

1st Quarter 2024 | 911 Surcharge Revenue and Disbursement Report

1st Quarter 2024 Formula Payments

	1. Quarterly Revenue:	\$84,412,442
Statewide	15.00%	2. Statewide Interconnectivity Share \$12,661,866
PEMA Administrative	1.75%	3. PEMA Administrative Share \$1,477,218
		4. Total Distributed by Formula: \$70,273,358 (Line 1 less Lines 2 & 3)
	Formula:	
Equal Distribution	3%	5. 3% - Equal Distribution \$2,532,373 (line 1 x .03)
		6. Balance Distributed by Formula \$67,740,985 (line 4 less Line 5)
Population	30.0%	7. Population \$20,322,295
Population Density	2.5%	8. Population Density \$1,693,525
Sq Mi	2.5%	9. Square Miles \$1,693,525
Avg. Rev. 2021-2022	65.0%	10. Avg. Quarterly Payments - 21 & 22 \$44,031,640
Tru-up (100%)	100.0%	

Revenue	
Interest	\$1,506,061.26
VoIP	\$9,974,810.73
Wireless	\$56,750,450.06
PrePaid Wireless	\$8,331,671.36
Wireline	\$7,849,448.79
Total Revenue	\$ 84,412,442.20

Class	County	Equal Share	2020 Census Population	2020 Census Pop. Density	Square Miles	Avg. Formula Payments 21-22	Formula Allocation
5	ADAMS	\$37,797	\$162,313	\$10,481	\$19,633	\$344,907	\$575,130
2	ALLEGHENY	\$37,797	\$1,954,564	\$89,687	\$27,629	\$3,821,021	\$5,930,698
6	ARMSTRONG	\$37,797	\$102,462	\$5,251	\$24,729	\$226,310	\$396,548
4	BEAVER	\$37,797	\$262,908	\$20,260	\$16,454	\$543,312	\$880,731
6	BEDFORD	\$37,797	\$74,359	\$2,460	\$38,314	\$171,881	\$324,811
3	BERKS	\$37,797	\$670,260	\$26,217	\$32,415	\$1,329,722	\$2,096,412
5	BLAIR	\$37,797	\$191,962	\$12,240	\$19,882	\$406,382	\$668,263
6	BRADFORD	\$37,797	\$93,724	\$2,738	\$43,432	\$211,160	\$388,851
2a	BUCKS	\$37,797	\$1,010,493	\$56,005	\$22,876	\$2,070,956	\$3,198,126
4	BUTLER	\$37,797	\$302,838	\$12,847	\$29,883	\$606,188	\$989,552
4	CAMBRIA	\$37,797	\$208,607	\$10,161	\$26,023	\$447,517	\$730,105
8	CAMERON	\$37,797	\$7,107	\$602	\$14,998	\$36,606	\$97,109
6	CARBON	\$37,797	\$101,198	\$8,889	\$14,433	\$230,447	\$392,764
4	CENTRE	\$37,797	\$247,212	\$7,470	\$41,965	\$526,586	\$861,031
3	CHESTER	\$37,797	\$835,250	\$37,274	\$28,409	\$1,864,616	\$2,803,345
6	CLARION	\$37,797	\$58,205	\$3,246	\$22,742	\$186,500	\$308,490
6	CLEARFIELD	\$37,797	\$125,913	\$3,680	\$43,351	\$268,822	\$479,563
6	CLINTON	\$37,797	\$58,532	\$2,209	\$33,611	\$174,897	\$307,045
6	COLUMBIA	\$37,797	\$101,164	\$7,015	\$18,290	\$227,849	\$392,114
6	CRAWFORD	\$37,797	\$131,189	\$4,340	\$38,318	\$286,310	\$497,954
3	CUMBERLAND	\$37,797	\$405,532	\$24,903	\$20,647	\$914,645	\$1,403,523
3	DAUPHIN	\$37,797	\$447,624	\$28,568	\$19,867	\$945,890	\$1,479,745
2a	DELAWARE	\$37,797	\$901,544	\$164,282	\$6,958	\$1,993,786	\$3,104,367
6	ELK	\$37,797	\$48,435	\$1,963	\$31,299	\$163,602	\$283,096
3	ERIE	\$37,797	\$423,360	\$17,752	\$30,239	\$864,215	\$1,373,363
4	FAYETTE	\$37,797	\$201,311	\$8,528	\$29,931	\$428,352	\$705,919
8	FOREST	\$37,797	\$10,898	\$853	\$16,172	\$45,355	\$111,075
4	FRANKLIN	\$37,797	\$243,711	\$10,570	\$29,232	\$505,666	\$826,975
8	FULTON	\$37,797	\$22,750	\$1,743	\$16,562	\$68,267	\$147,118
6	GREENE	\$37,797	\$56,194	\$3,267	\$21,799	\$136,765	\$255,821
6	HUNTINGTON	\$37,797	\$68,913	\$2,638	\$33,106	\$162,943	\$305,396
6	INDIANA	\$37,797	\$130,108	\$5,266	\$31,318	\$398,101	\$602,590
6	JEFFERSON	\$37,797	\$69,538	\$3,570	\$24,695	\$177,256	\$312,856
7	JUNIATA	\$37,797	\$36,743	\$3,146	\$14,814	\$149,358	\$241,858
3	LACKAWANNA	\$37,797	\$337,430	\$24,621	\$17,374	\$709,916	\$1,127,137
3	LANCASTER	\$37,797	\$864,275	\$30,667	\$35,728	\$1,710,150	\$2,678,617
5	LAWERENCE	\$37,797	\$134,521	\$12,606	\$13,527	\$295,210	\$493,661
5	LEBANON	\$37,797	\$223,901	\$20,726	\$13,696	\$469,703	\$765,821
3	LEHIGH	\$37,797	\$562,378	\$55,308	\$12,888	\$1,126,141	\$1,794,511
3	LUZERNE	\$37,797	\$508,880	\$19,160	\$33,674	\$1,012,266	\$1,611,777
5	LYCOMING	\$37,797	\$178,468	\$4,863	\$46,515	\$420,433	\$688,076
6	MCKEAN	\$37,797	\$63,192	\$2,162	\$37,082	\$190,646	\$330,879
5	MERCER	\$37,797	\$172,941	\$8,612	\$25,455	\$367,755	\$612,560
6	MIFFLIN	\$37,797	\$72,118	\$5,879	\$15,559	\$195,468	\$326,820
4	MONROE	\$37,797	\$263,083	\$14,485	\$23,027	\$671,446	\$1,009,838
2a	MONTGOMERY	\$37,797	\$1,338,731	\$92,844	\$18,281	\$2,622,748	\$4,110,400
8	MONTOUR	\$37,797	\$28,345	\$7,287	\$4,930	\$83,123	\$161,482
3	NORTHAMPTON	\$37,797	\$512,148	\$45,776	\$14,180	\$1,232,732	\$1,842,632
5	NORTHUMBERLAND	\$37,797	\$143,238	\$10,481	\$17,323	\$308,131	\$516,969
6	PERRY	\$37,797	\$71,648	\$4,350	\$20,873	\$166,723	\$301,390
1	PHILADELPHIA	\$37,797	\$2,506,621	\$624,905	\$5,086	\$5,389,077	\$8,563,486
6	PIKE	\$37,797	\$91,486	\$5,622	\$20,625	\$222,150	\$377,680

8	POTTER	\$37,797	\$25,626	\$796	\$40,926	\$97,250	\$202,394
4	SCHUYLKILL	\$37,797	\$223,575	\$9,617	\$29,470	\$671,488	\$971,946
7	SNYDER	\$37,797	\$62,105	\$6,329	\$12,445	\$150,948	\$269,623
6	SOMERSET	\$37,797	\$115,858	\$3,612	\$40,691	\$251,912	\$449,871
8	SULLIVAN	\$37,797	\$9,128	\$681	\$17,031	\$70,234	\$134,869
6	SUSQUEHANNA	\$37,797	\$60,070	\$2,445	\$31,170	\$182,422	\$313,903
6	TIOGA	\$37,797	\$64,150	\$1,895	\$42,915	\$235,545	\$382,303
7	UNION	\$37,797	\$66,707	\$7,073	\$11,959	\$164,833	\$288,368
6	VENANGO	\$37,797	\$78,856	\$3,916	\$25,522	\$182,346	\$328,436
6	WARREN	\$37,797	\$60,309	\$2,282	\$33,471	\$145,256	\$279,114
4	WASHINGTON	\$37,797	\$327,198	\$12,789	\$32,438	\$667,736	\$1,077,958
6	WAYNE	\$37,797	\$79,952	\$3,691	\$27,471	\$204,684	\$353,594
3	WESTMORELAND	\$37,797	\$554,313	\$18,066	\$38,899	\$1,259,219	\$1,908,294
7	WYOMING	\$37,797	\$40,744	\$3,434	\$15,041	\$218,463	\$315,479
3	YORK	\$37,797	\$713,380	\$26,421	\$34,231	\$1,399,296	\$2,211,125
	Total	\$2,532,373	\$20,322,295	\$1,693,525	\$1,693,525	\$44,031,640	\$70,273,358